#16.695

GREAT FUTURES START HERE. 2021 Q1 Update



for Hunt County



STAFF HIGHLIGH

Recognition is a key element of Boys & Girls Clubs. From recognizing youth for grades at school to recognizing staff who go above and beyond, we invest in our people so that they can go on to achieve great futures. Congratulations to our February YDP of the month.

IMPACT: Hunt County Clubs not only impact kids' lives, but invest in and grow our staff.



PROGRAM HIGHLIGHT

Today at Lone Oak we were scientist for STEM day. In this photo the kiddos are building bridges with items such as yarn, wooden blocks, tape, and plastic cups. Once building the bridges we used black cubes to determine how sturdy the bridges were.

IMPACT: Due to the smaller youth to staff ratios, we are able to really target learning needs and make it fun!

Virtual Learning Academies:

As a way to further impact youth, our Reecy Davis Club has began to run Virtual Learning Academies- all-day programming for youth during days that the School District is closed!

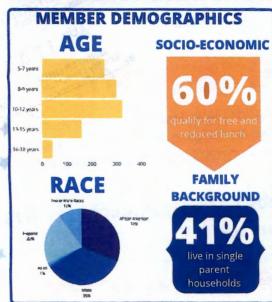


THANK YOU

Though the COVID-19 pandemic affected our ability to serve as many youth as we originally hoped in 20, we know that the impact being made in the Hunt County community is great. Because Hunt County funds were able to be invested in our local Clubs, we are able to invest in the youth of Hunt County today and for years to come.

Club Snapshots:

CLUB DEMOGRAPHICS:



6 out of 7 of our Clubs operate within Hunt County- Thank you to Hunt county for supporting our Club youth!



Current State of Hunt County Clubs:

Registered Members: 744

Average
Daily Attendance:
221

Clubs Re-opeed post COVID-19:

Income Breakdown

Individual Giving: 10%

Special Events: 17%

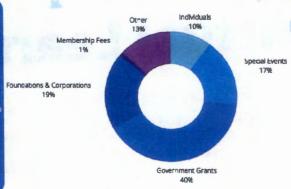
Government Grants: 40%

Foundations & Corp.: 19%

Member Fees: 1%

Other Income: 13%

*grant income was significantly higher than usual in 2020 due to COVID-19 relief funding



Expense Breakdown

Administrative: 16%

Occupancy: 6%

alaries & Benefits: 70%

Program Expenses 8%

*Dedicated Youth Development Professionasts are essential to what we do, thus payroll is our largest expense

